

**Seeley Lake Sewer District**  
**Operating Budget**  
**FY24 (07/01/23 - 06/30/24)**  
*Adopted 04 20 23*

<b>DESCRIPTION</b>	<b>FY2024</b>
Bookkeeping	\$3,000.00
Dues & Subscriptions	\$1,000.00
Election	\$1,000.00
Equipment	\$50.00
Income Survey	\$0.00
Insurance-Liability	\$3,000.00
Legal	\$15,000.00
Licenses & Fees	\$100.00
Office Supplies	\$350.00
Postage	\$600.00
Public Relations	\$750.00
Manager	\$25,685.00
Secretary	\$6,000.00
Training	\$0.00
Travel	\$0.00
Nutrient Budget Analysis	\$11,515.00
Well/Lake Monitoring	\$13,918.88
Drill 5 Wells	\$10,000.00
Engineering Costs	\$25,000.00
<b>TOTAL OPERATING EXPENSES</b>	<b><u><u>\$116,968.88</u></u></b>
<b>DISTRICT RESERVE OFFSET</b>	<b><u><u>-\$86,965.76</u></u></b>
<b>TOTAL AMOUNT BEING ASSESSED &amp; SENT TO DOR</b>	<b><u><u>\$30,003.12</u></u></b>