

**Seeley Lake Sewer District**  
**Operating Budget**  
**FY23 (07/01/22 - 06/30/23)**  
*Adopted 06 16 22*

<b>DESCRIPTION</b>	<b>FY2023</b>
Audit	\$0.00
Bookkeeping	\$3,000.00
Dues & Subscriptions	\$1,000.00
Election	\$1,000.00
Equipment	\$50.00
Income Survey	\$750.00
Insurance-Liability	\$3,000.00
Legal	\$15,000.00
Licenses & Fees	\$65.00
Meals, etc.	\$0.00
Office Supplies	\$350.00
Postage	\$300.00
Public Relations	\$750.00
Manager	\$25,685.00
Secretary	\$6,000.00
Training	\$0.00
Travel	\$0.00
Nutrient Budget Analysis	\$5,515.00
Water Testing	\$1,600.00
Well/Lake Monitoring	\$2,740.00
SSHS	\$0.00
Reserve	\$0.00
Grant Match	\$0.00
Grant Writing Contracts	\$0.00
Repay Reserve	\$0.00
Pine Dr Easement Purchase	\$0.00
Drill 5 Wells	\$25,000.00
Engineering Costs	\$25,000.00
Repay Missoula Co Loan	\$0.00
<b>TOTAL OPERATING EXPENSES</b>	<b><u><u>\$116,805.00</u></u></b>
<b>DISTRICT RESERVE OFFSET</b>	<b>-\$84,397.98</b>
<b>TOTAL AMOUNT BEING ASSESSED &amp; SENT TO DOR</b>	<b><u><u>\$32,407.02</u></u></b>